	Budget Estimate, 1928—29	Revised Estimate, 1927—28	Budget Estimate, 1927—28	Accounts 1926—27
RECEIPTS.				
Principal Heads of Revenue ...	2,66 66,000	2,62,25,000	2,61,10,000	2,63,03,951
Surplus Revenue of Assigned Tract ...	1,58,000	2,00,000	2,00,000	3,16,561
Mining Revenue	13,27,000	13,95,000	12,33,000	12,44,416
Interest	6,10,000	7,22,000	6,94,000	7,11,182
Civil Administration	4,39,000	3,43,000	2,95,000	2,27,255
Protection	2,14,000	2,17,000	1,92,000	1,94,630
Public Works	2,43,000	2,76,000	1,48,000	1,58,421
Moral and Material Development ...	2,70,000	3,01,000	3,38,000	2,94,942
Army and Defence	69,000	69,000	54,000	74,892
Railways—Revenue Account—Net Receipts	26,28,000	24,50,000	20,00,000	20,99,702
Krishnarajasagara Hydro-Electric and Irrigation Works—Net Receipts ...	28,81,000	26,87,000	26,61,000	23,46,11
Industrial and other Works—Revenue Account—Net Receipts ...	86,000	87,000	85,000	—1,02,714
Total Revenue ...	**3,55,91,000**	**3,49,72,000**	**3,40,10,000**	**3,38,69,349**
Surplus	43,,000	51,000	30,000	...
Extraordinary Revenue	...	...	...	...
Interest on Mysore Railway Loan Sinking Fund Investments ...	5,00,000	5,00,000	5,00,000	5,00,956
Contribution by District Boards or Railway companies for construction of Railways ...	22.000	3,62,000	3,60,000	3,51,764
Debt, Deposits and Advances—				
Investment Account—Net ...	4,20,000	8,95,900	9,02,000	...
Permanent and Temporary Debt—Net.	...	...	...	...
Unfunded Debt—Net	58,26,600	41,27,900	26,37,100	22,09,633
Reserve Funds—Net	24,37,400	17,26,200	18,74,000	29,38,693
Local and other Funds—Net ...	..	...	...	...
Deposits—Net	50,000	50,000	...	1,06,749
Advances—Net	..	...	...	3,31,178
Objection Book Advances—Net ...	1,16,000	88,000	50,900	...
Account current with the Accountant General, Madras—Net ...	...	...	..	75,480
Suspense (Net)	...	...	..	...
Departmental Balance (Net) ...	...	...	...	36,186
Loans—Net	...	76,000	...	1,68,829
Remittances—Net	...	...	..	3,56,816
Miscellaneous—(Net)	...	...	..	12,69,267
Total ...	**94,15,000**	**78,77,000**	**63,54,000**	**83,45,551**
Opening Balance ...	**60,71,000**	**82,49,000**	**71,50,000**	**88,57,741**
GRAND TOTAL	**1,54,86,000**	**1,61,26,000**	**1,35,04,000**	**1,72,03,292**

THE MAHARAJA OF MYSORE

the year 1928-29.

RECEIPTS AND DISBURSEMENTS.

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DISBURSEMENTS.	Budget Estimate, 1928—29	Revised Estimate, 1927—28	Budget Estimate, 1927—28	Accounts, 1926—27
Direct Demands on Revenue ...	51,20,000	49,82,000	48,53,000	47,43,133
Charges against Mining Revenue ...	1,98,000	2,07,000	2,07,000	2,08,508
Interest and Sinking Funds ...	55,28,000	54,72,000	54,23,000	53,14,134
Palace	26,10,000	26,10,000	26,10,000	26,10,000
Civil Administration	38,33,000	39,37,000	37,35,000	38,21,655
Protection	41,42,000	40,21,000	39,68,000	38,69,162
Public Works	35,40,000	32,47,000	28,44,000	30,21,115
Moral and Material Development ...	64,53,000	59,45,000	59,77,000	59,62,561
Local Self-Government	7,58,000	7,73,000	6,25,000	5,97,899
Army and Defence	43,36,000	53,44,000	52,78,000	52,56,569
Famine Relief ...	..	..	...	..
Miscellaneous Railway and Electrical Expenditure	30,000	21,000	23,000	57,469
Total Expenditure ...	3,65,48,000	3,65,59,000	3,55,43,000	3,54,62,205
Deduct—**Expenditure met from Reserves**	*10,00,000*	*16,38,000*	*15,63,000*	*7,22,299*
Total Expenditure charged to Revenue...	**3,55,48,000**	**3,49,21,000**	**3,39,80,000**	**3,47,39,906**
Surplus+Deficit— ...	**+43,000**	**+51,000**	**+30,000**	**—8,70,557**
Total ...	**3,55,91,000**	**3,49,72,000**	**3,40,10,000**	**3,38,69,349**
Capital Outlay not charged to Revenue	89,55,000	83,42,000	69,89,000	28,48,994
Commutation of Pensions	1,73,400	1,86,700	1,00,000	...
Deficit	...	...	..	8,70,557
Extraordinary Expenditure ...	...	...	..	...
Debt, Deposits and Advances—				
Interest on Mysore Railway Loan Sinking Fund Investments ...	..	...	..	14,71,553
Investment Account—Net ...	...	...	...	31,65,490
Permanent and Temporary Debt—Net.	...	...	...	63
Unfunded Debt—Net	...	...	...	...
Reserve funds—Net	...	...	..	...
Local and other Funds—Net ...	8,71,800	12,38,400	4,42,200	5,65,193
Deposits—Net	...	...	64,000	...
Advances—Net	1,83,900	2,37,900	51,000	...
Objection Book Advances—(Net) ...	...	...	...	2,108
Account current with the Accountant General, Madras—(Net) ..	25,000	25,000	...	...
Suspense (Net)	25,000	25,000	..	29,911
Departmental Balance—(Net) ...	...	...	...	...
Loans—Net	3,28,900	...	1,39,800	...
Remittances—Net	...	...	..	...
Miscellaneous—(Net)	...	...	..	...
Total ...	**1,05,63,000**	**1,00,55,000**	**77,86,000**	**89,53,869**
Closing Balance ...	**49,23,000**	**60,71,000**	**57,18,000**	**82,49,423**
GRAND TOTAL	**1,54,86,000**	**1,61,26,000**	**1,35,04,000**	**1,72,03,292**

GOVERNMENT OF HIS HIGHNESS

Budget Estimates f

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GENERAL ABSTRACT OF REVENU

REVENUE.	Reference to page for details	Budget Estimate, 1928—29	Revised Estimate, 1927—28	Budget Estimate, 1927—28	Accounts, 1926—27	Increase+, Decrease—, of Revised as compared with Budget Estimate, 1927—28	Increase+ Decrease— of Budget 1928-1929 as compared with Revised Estimate, 1927—28
ıcipal Heads of Revenue—							
I. Land Revenue... ...	1	1,28,32,000	1,26,08,000	1,26,02,000	1,24,93,219	+ 6,000	+2,24,000
II. Forest	1	36,35,000	37,70,000	34,82,000	37,67,422	+2,88,000	—1,35,000
III. Excise	2	64,67,000	63,23,000	61,39,000	62,72,193	+1,84,000	+1,44,000
IV. Income-Tax	4	12,92,000	11,01,000	15,02,000	14,44,036	—4,01,000	+1,91,000
V. Stamps	4	20,85,000	20,64,000	20,40,000	19,83,136	+ 24,000	+ 21,000
VI. Registration	5	3,55,000	3,59,000	3,45,000	3,43,945	+ 14,000	— 4,000
Total ...		**2,66,66,000**	**2,62,25,000**	**2,61,10,000**	**2,63,03,951**	**+ 1,15,000**	**+4,41,000**
plus Revenue of Assigned Tract—							
VII. Assigned Tract Revenue ...		**1,58,000**	**2,00,000**	**2,00,000**	**3,16,561**	...	— 42
ing Revenue—							
III. Mining Revenue ...	5	**13,27,000**	**13,95,000**	**12,33,000**	**12,44,416**	+1,62,000	— 68,0
erest—							
IX. Interest	5	**6,10,000**	**7,22,000**	**6,94,000**	**7,11,182**	+ 28,000	—1,12,000
il Administration—							
X. Scientific and Miscellaneous Departments	6	11,000	15,000	16,000	10,286	— 1,000	— 4,000
XI. Pensions and Allowances ...	7	50,000	47,000	55,000	59,236	— 8,000	+ 3,000
XII. Stationery and Printing ...	7	57,000	57,000	53,000	56,279	+ 4,000	...
XIII. Miscellaneous ...	7	3,21,000	2,24,000	1,71,000	1,01,454	+ 53,000	+ 97,000
Total ...		**4,39,000**	**3,43,000**	**2,95,000**	**2,27,255**	**+ 48,000**	**+ 96,000**
otection—							
XIV. Courts of Law ...	8	45,000	46,000	50,000	44,208	— 4,000	— 1,000
XV. Jails	8	4,000	4,000	3,000	2,187	+ 1,000	..
XVI. Police	9	99,000	1,10,000	78,000	93,290	+ 32,000	— 11,000
XVII. Medical	9	49,000	40,000	46,000	41,974	— 6,000	+ 9,000
XVIII. Sanitation and Vaccination.	9	17,000	17,000	15,000	12,971	+ 2,000	...
Total ...		**2,14,000**	**2,17,000**	**1,92,000**	**1,94,630**	**+ 25,000**	**— 3,000**
blic Works—							
XIX. Civil Works	9	**2,43,000**	**2,76,000**	**1,48,000**	**1,58,421**	**+ 1,28,000**	**— 33,000**
Carried over ...		**2,96,57,000**	**2,93,78,000**	**2,88,72,000**	**2,91,56,416**	**+5,06,000**	**+ 2,79,000**

EXPENDITURE.	Reference to page for details	Budget Estimate, 1928—29	Revised Estimate, 1927—28	Budget Estimate, 1927—28	Accounts, 1926—27	Increase+, Decrease—, of Revised as compared with Budget Estimate, 1927—28	Increase+, Decrease—, of Budget, 1928-29 as compared with Revised Estimate 1927—28
Direct Demands on Revenue—							
1. Land Revenue	27	28,86,000	28,55,000	28,12,000	28,50,044	+43,000	+31,000
2. Forest	29	14,53,000	13,84,000	13,10,000	11,39,824	+74,000	+69,000
3. Excise	31	4,21,000	4,08,000	4,00,000	4,17,720	+8,000	+13,000
3A. Income-tax	33	85,000	92,000	87,000	89,202	+5,000	−7,000
4. Stamps	33	92,000	89,000	90,000	93,139	−1,000	+3,000
5. Registration	33	1,83,000	1,54,000	1,54,000	1,53,204	..	+29,000
Total ...		**51,20,000**	**49,82,000**	**48,53,000**	**47,43,133**	**+1,29,000**	**+1,38**
Charges against Mining Revenue—							
7. Supervision of Mines and other charges ...	34	1,98,000	2,07,000	2,07,000	2,08,508	..	−9,000
Total ...		**1,98,000**	**2,07,000**	**2,07,000**	**2,08,508**	...	**−9,000**
Interest and Sinking Fund—							
8. Sinking Fund ...		18,78,000	18,78,000	(a) 18,78,000	18,78,000	..	...
9. Interest on Debt and other Obligations	35	36,50,000	35,94,000	35,45,000	34,36,134	+49,000	+56,000
Total ...		**55,28,000**	**54,72,000**	**54,23,000**	**53,14,134**	**+49,000**	**+56,000**
Palace—							
11. Palace (NON-VOTED) ...	36	**26,10,000**	**26,10,000**	**26,10,000**	**26,10,000**	..	...
Civil Administration—							
12. General Administration ...	36	14,68,000	16,30,000	14,95,000	15,99,227	+1,35,000	−1,62,000
13. Muzrai Institutions ...	40	3,58,000	3,54,000	3,52,000	3,70,211	+2,000	+4,000
14. Scientific and Miscellaneous Departments... ...	40	94,000	1,05,000	1,06,000	85,341	−1,000	−11,000
15. Pensions and Allowances (Non-voted) ...	42	15,13,000	14,29,000	13,95,000	13,68,919	+34,000	+84,000
16. Stationery and Printing ...	42	3,36,000	3,24,000	3,25,000	3,25,089	−1,000	+12,000
17. Miscellaneous	43	64,000	95,000	62,000	72,868	+33,000	−31,000
Total ...		**38,33,000**	**39,37,000**	**37,35,000**	**38,21,655**	**+2,02,000**	**−1,04,000**
Protection—							
18. Courts of Law	44	10,39,000	10,27,000	10,71,000	9,96,288	−44,000	+12,000
19. Jails	46	1,53,000	1,48,000	1,47,000	1,45,710	+1,000	+5,000
20. Police	47	16,36,000	16,24,000	16,18,000	16,21,636	+6,000	+12,000
21. Medical	49	11,60,000	11,00,000	10,32,000	10,17,943	+68,000	+60,000
22. Sanitation and Vaccination ...	53	1,54,000	1,22,000	1,00,000	87,585	+22,000	+32,000
Total ...		**41,42,000**	**40,21,000**	**39,68,000**	**38,69,162**	**+53,000**	**+1,21,000**
Public Works—							
23. Irrigation Works charged to Revenue	55	14,03,000	10,08,000	10,00,000	8,39,764	+8,000	+3,95,000
Civil Works	56	21,37,000	22,39,000	18,44,000	21,81,351	+3,95,000	−1,02,000
Total ...		**35,40,000**	**32,47,000**	**28,44,000**	**30,21,115**	**+4,03,000**	**+2,9**
Carried over ...		**2,49,71,000**	**2,44,76,000**	**2,36,40,000**	**2,35,87,707**	**+8,36,000**	**+4,95,000**

(a) NON-VOTED— Rs.
6½ and 7 p. c. loans .. 15,21,000
VOTED—
6¼ p. c. loan .. 3,57,000

	Reference to page for details	Budget Estimate, 1928—29	Revised Estimate, 1927—28	Budget Estimate, 1927—28	Accounts, 1926—27	Increase+, Decrease—, of Revised, as compared with Budget Estimate, 1927—28	Increase+, Decrease—, of Budget 1928 as compared with Revised Estimate, 1927—28
Brought forward ...		2,96,57,000	2,93,78,000	2,88,72,000	2,91,56,416	+5,06,000	+2,79,000
Moral and Material Development—							
[redacted] Education	10	1,89,000	2,16,000	2,10,000	2,09,427	+ 6,000	— 27,000
[redacted] Agriculture	10	69,000	74,000	1,19,000	73,908	—45,000	— 5,000
XXII. Industries and Commerce ...	11	12,000	11,000	9,000	11,607	+ 2,000	+ 1,000
Total ...		**2,70,000**	**3,01,000**	**3,38,000**	**2,94,942**	**—37,000**	**— 31,000**
Army and Defence—							
XXIII. Army	12	**69,000**	**69,000**	**54,000**	**74,892**	**+ 15,000**	**...**
Railways—Revenue Account—							
XXIV. Railways (Net Receipts) ...	13	**26,28,000**	**24,50,000**	**20,00,000**	**20,99,702**	**+4,50,000**	**+1,78,000**
XXV. Krishnarajasagara Hydro-Electric and Irrigation Works (Net Receipts) ...	14	**28,81,000**	**26,87,000**	**26,61,000**	**23,46,111**	**+ 26,000**	**+1,94,000**
Industrial and other Works—							
Revenue Account—							
XXVII. Iron Works ...	23	...	...	...	...	...	...
XXVIII. Kolar Gold Fields Water Works—(Net Receipts) ...	23	80,000	80,000	72,000	71,682	+ 8,000	...
XXIX. Industrial Works ...	24	6,000	7,000	13,000	—1,74,396	— 6,000	—1,000
		86,000	**87,000**	**85,000**	**—1,02,714**	**+2,000**	**—1,000**
Grand Total ...		**3,55,91,000**	**3,49,72,000**	**3,40,10,000**	**3,38,69,349**	**+9,62,000**	**+6,19,000**

BANGALORE,
30th June 1928.

	Reference to page for details	Budget Estimate, 1928—29	Revised Estimate, 1927-28	Budget Estimate, 1927—28	Accounts, 1926—27	Increase+, Decrease— of Revised as compared with Budget Estimate 1927—28	Increase+ Decrease— of Budget 1928-29 as compared with Revised Estimate, 1927—2
Brought forward ...		**2,49,71,000**	**2,44,76,000**	**2,36,40,000**	**2,35,87,707**	**+8,36,000**	**+4,95,000**
Moral and Material Development—							
25. Economic Development ...	60	1,30,000	1,40,000	1,25,000	74,960	+15,000	—10,000
26. Education	60	50,79,000	45,51,000	47,64,000	47,60,693	—2,13,000	+5,28,000
27. Agriculture	71	9,73,000	9,60,000	7,78,000	8,50,449	+1,82,000	+13,000
28. Industries and Commerce ...	78	1,39,000	1,74,000	1,88,000	1,57,201	—14,000	—35
29. Co-operative Societies ...	82	1,32,000	1,20,000	1,22,000	1,19,258	—2,000	+12,000
Total ...		**64,53,000**	**59,45,000**	**59,77,000**	**59,62,561**	**—32,000**	**+5,08,000**
Local Self-Government—							
30. Grants for Public Improvements	82	7,58,000	7,73,000	6,25,000	5,97,899	+1,48,000	—15,000
Total ...		**7,58,000**	**7 73,000**	**6,25,000**	**5,97,899**	**+1,48,000**	**—15,000**
[illegible]d Defence—							
[illegible]rmy (Non-Voted) ...	83	18,86,000	18,44,000	17,78,000	17,56,569	+66,000	+42,000
Subsidy to British Govt. (Non-Voted)		24,50,000	35,00,000	35,00,000	35,00,000	..	—10,50,000
Total ...		**43,36,000**	**53,44,000**	**52,78,000**	**52,56,569**	**+66,000**	**—10,08,000**
[illegible] Relief							
3. Famine Relief	..	..	.	...	...	...	
Total ...		..	..	..	...	...	..
Miscellaneous Railway and Electrical Expenditure—							
35. Mis. Railway Expenditure ...	87	30,000	21,000	23,000	57,469	—2,000	+9,000
36. Mis. Electrical Expenditure...		..	..	..	...	...	...
Total ...		**30,000**	**21,000**	**23,000**	**57,469**	**—2,000**	**+9,000**
Total Expenditure ...		**3,65,48,000**	**3,65,59,000**	**3,55,43,000**	**3,54,62,205**	**+10,16,000**	**—11,000**
Deduct—**Expenditure met from Reserves ...**	88	*10,00,000*	*16,38,000*	*15,63,000*	*7,22,299*	*+75,000*	*—6,38,000*
Total Expenditure Charged to Revenue ...		**3,55,48,000**	**3,49,21,000**	**3,39,80,000**	**3,47,39,906**	**+9,41,000**	**+6,27,000**
urplus + or Deficit— ...		**+43,000**	**+51,000**	**+30,000**	**—8,70,557**	**+21,000**	**—8,000**
Grand Total ...		**3,55,91,000**	**3,49,72,000**	**3,40,10,000**	**3,38,69,349**	**+9,62,000**	**+6,[illegible]000**

. SHAMANNA,
Comptroller.

B. SREENIVASA IYENGAR,
Financial Secretary to Government.

RECEIPTS	Budget Estimate, 1928—29		Revised Estimate, 1927—28		Budget Estimate, 1927—28		Accounts, 1926—27	
Surplus		**43,000**	...	**51,000**		**30,000**		...
Extraordinary Revenue		...	...	...	...	...	...	...
Interest on Mysore Railway Loan Sinking Fund Investments ..		**5,00,000**		**5,00,000**		**5,00,000**	..	**5,00,956**
Contribution by District Boards or Railway companies for construction of Railways ...		**22,000**		**3,62,000**		**3,60,000**		**3,51,764**
Commutation of Pensions.		26,600		13,300		...		...
Net ...		..		...		...		...
[illegible]ment Account—								
General Investment account ...	12,13,000		10,75,600		...		15,53,672	
Fixed Deposits in Banks	21,00 000		36,46,600		25,50,700		40,99,759	
Loan Sinking Fund Investment Account ...	...		4,49,300		..		2,666	
Famine Insurance Fund Investment Account ...	...		2,28,100		..		..	
		33,13,000		53,99,600		25,50,700		56,56,097
Net ...		**4,20,000**		**8,95,900**		**9,02,000**		...
Debt—								
Permanent Debt ...	...		...		..		—62	
Temporary Debt ...	...		...		..		..	
		...		...		...		
Net ...								
Unfunded Debt—								
Insurance and Provident Fund ...	22,11,000		22,83,200		21,35,100		20,36,983	
Savings Bank Current Deposits ...	75,00,000		71,73,100		55,00,000		66,50,069	
Saving Bank Fixed Deposits ...	20,00,000		10,00,000		...		...	
Endowments and other Accounts.	1,00,000		1,40,000		1,01,000		1,28,765	
		1,18,11,000		1,05,96,300		77,36,100		88,15,817
Net ...		**58,26,600**		**41,27,900**		**26,37,100**		**22,09,633**
Reserve Funds—								
Depreciation Funds ...	9,91,600		9,00,500		8,97,500		12,31,317	
Other Reserve Funds ...	29,26,500		29,29,000		30,80,500		28,81,050	
		39,18,100		38,29,500		39,78,000		41,12,367
Net ...		**24,37,400**		**17,26,200**		**18,74,000**		**29,38,693**
Local and other Funds—								
Local Funds ...	35,36,000		34,00,000		32,00,000		41,88,284	
Municipal and City Improvement Trust Funds	13,80,000		13,80,000		13,00,000		14,42,068	
Muzrai Funds ...	10,00,000		10,00,000		7,82,100		9,61,571	
Military Funds ...	10,000		10,000		22,000		19,275	
Mysore University Fund	12,35,000		9,85,000		9,75,000		10,42,737	
Miscellaneous Funds ...	40,000		40,000		30,500		38,744	
		72,01,000		68,15,000		63,09,600		76,92,677
Net ...		...		...		...		...
Deposits—								
Civil Deposits ...	59,00,000		59,00,000		57,10,000		59,74,128	
Palace Deposits ...	40,80,000		40,80,000		38,50,000		40,89,598	
Departmental Deposits...	33,00,000		33,00,000		28,25,000		35,16,627	
Deposits of Local Loans	...		...		..		5	
Other Deposits ...	4,00,000		4,00,000		3,54,000		3,77,709	
		1,36,80,000		1,36,80,000		1,27,39,000		1,39,5[illegible]7
Net ...		**50,000**		**50,000**		...		**1,06,[illegible]**
Carried over ...		**92,99,000**		**77,13,000**		**63,03,100**		**61,07,795**

[illegible]URSEMENTS	Reference to page for details	Budget Estimate, 1928—29		Revised Estimate, 1927—28		Budget Estimate, 1927—28		Accounts 1926—27	
[illegible]l outlay not [illegible]rged to Rev.—									
[illegible] Rys. and Tram-ways ...	88	19,54,000		24,07,000		20,95,000		3,52,911	
38 Krishnarajasagara Hydro-Electric & Irrigation Works.	89	58,50,000		53,78,000		48,63,000		22,20,686	
39 Industrial or other works.	93	1,51,000		57,000		31,000		25,397	
40 Iron works ...	94	10,00,000		5,00,000		...		2,50,000	
			89,55,000		**83,42,000**		**69,89,000**		**28,48,994**
ommutation of pensions			2,00,000		2,00,000		1,00,000		...
Non-voted. Net.			**1,73,400**		**1,86,700**		**1,00,000**		...
)eficit		...	...	...	...	...	...		**8,70,557**
[illegible]traordinary Expendi-[illegible]e		...	...	...	...	...	...		...
[illegible]st on Mysore Railway Loan Sinking Fund Investments ...			..	...		..			**14,71,553**
nvestment Account—									
General Investment Account		...		7,41,800		...		14,17,912	
Fixed Deposits in Banks		21,00,000		26,96,600		8,00,700		48,63,867	
Loan Sinking Fund Investment Account ...		7,93,000		10,63,400		8,48,000		25,39,808	
Famine Insurance Fund Investment Account ...		...		1,900		...		...	
			28,93,000		45,03,700		16,48,700		88,21,587
Net ...			...		...		...		**31,65,490**
ebt—									
Permanent Debt ...		..		...		...		1	
Temporary Debt ...		...		...		...		...	
Net ...			...		...		...		**1**
[illegible]nded Debt—									**63**
Insurance and Provident Funds ...		9,54,400		9,38,400		10,72,000		10,60,450	
Savings Bank Current Deposits ...		50,00,000		55,00,000		40,00,000		51,16,443	
Sav[illegible]gs Bank Fixed Deposits.		...		...		27,000		4,29,291	
Endowments and other accounts.		30,000		30,000					
			59,84,400		64,68,400		50,99,000		66,06,184
Net ...			...		...		...		...
eserve Funds—									
Depreciation Funds* ...		10,46,500		8,65,300		9,82,000		6,16,719	
Other Reserve Funds ...		4,34,200		12,38,000		11,22,000		5,56,955	
			14,80,700		21,03,300		21,04,000		11,73,674
Net ...			...		...		...		...
ocal and other Funds—									
Local Funds ...		44,26,600		44,27,300		36,50,200		48,28,328	
Municipal and City Improvement Trust Funds		14,00,000		14,00,000		13,10,000		13,63,835	
Muzrai Funds ...		9,67,000		9,67,000		7,32,100		8,97,321	
Military Funds ...		11,000		1,90,000		16,000		1,68,054	
Mysore University Fund		12,31,200		10,32,100		10,00,000		9,62,921	
Miscellaneous Funds ...		37,000		37,000		43,500		37,411	
			80,72,800		80,53,400		67,51,800		82,57,670
Net ...			**8,71,800**		**12,38,400**		**4,42,200**		**5,65,193**
eposits—									
Civil Deposits ...		58,00,000		58,00,000		57,30,000		58,74,453	
Palace Deposits ...		39,80,000		39,80,000		38,50,000		40,58,443	
D[illegible]ental Deposits ...		34,00,000		34,00,000		28,50,000		34,88,919	
[illegible]ocal Loans...		...		...		...		...	
O[illegible]s ...		4,50,000		4,50,000		3,73,000		4,29,503	
			136,30,000		136,30,000		1,28,03,000		1,38,51,318
...			...		...		**64,000**		...
Carried over..			**1,00,00,200**		**97,67,100**		**75,95,200**		**89,21,850**

* For detailed account *vide* page 197.

RECEIPTS	Budget Estimate, 1928—29		Revised Estimate, 1927—28		Budget Estimate, 1927—28		Accounts, 1926—27	
Brought forward ...		**92,99,000**		**77,13,000**		**63,03,100**		**61,07,**
Advances—*								
Revenue Advances ...	2,82,000		3,15,800		2,88,000		4,45,509	
Industrial Advances ...	38,51,500		36,66,500		34,77,700		34,69,012	
Departmental Advances	6,98,200		7,13,400		6,59,800		6,61,106	
Other Advances ...	3,61.800		3,17,200		2,69,600		2,76,850	
		51,93,500		50,12,900		46,95,100		48,52,477
				...		...		**3,31,178**
Net ...		12,66,000		12,38,000		12,37,100		14,79,390
Objection Book Advances—								...
Net ...		**1,16,000**		**88,000**		**50,900**		
Account Current with the Accountant General, Madras ...		102,50,000		102,50,000		1,01,00,000		1,00,62,99
Net ...		...		..		...		**75,**
Suspense Accounts—								
Suspense Accounts ...		16,50,000		16,50,000		20,00,000		19,17,470
Net ...		...		...		...		..
Departmental Balance—								
Departmental Balances...		1,00,000		1,00,000		2,00,000		1,09,680
Net ...		...		...		..		**36,186**
Loans—(a)								
Takavi and Agricultural Loans ...	2,53,000		2,32,200		2,33,200		2,74,210	
Loans to Local Bodies...	25,000		1,63,000		2,03,000		1,48,359	
Loans to Societies and Notabilities ...	1,05,700		86,500		22,600		51,823	
Industrial Loans ...	78,500		79,400		79,200		79,391	
Other Loans ...	11,600		11,100		11,000		14,046	
Net ...		4,73,800		5,72,200		5,49,000		5,67,829
Remittances—		..		**76,000**		..		**1,68,829**
Remittances between Districts (Net) ...	...		...		...		6,29,21,708	
Remittances by Bills and Cheques (Net) ...	...		...		...		92,48,542	
Cheques and Bills. ...	...		...		...		3,22,35,349	
Inter-Departmental Transfers. (Net) ...	...		...		...		45,99,816	
Account current between Civil and Railway Departments.					..		1,41,83,086	
Education Department ...	...		...		..		54,85,598	
Electrical do ...	...		...		...		82,01,075	
Military do ...	...		...		...		11,21,755	
Net ...		...		...		..		13,79,96,929
		...		...		...	•	**3,56,816**
Miscellaneous ...	...	...		...		...		15,59
Net ...	...	..		...		...		**12,**
								80
Total Net Receipts ...	...	**94,15,000**		**78,77,000**		**63,54,000**		**83,45,551**
Opening Balance ..	...	60,71,000		82,49,000		71,50,000		88,57,741
GRAND TOTAL		**1,54,86,000**		**1,61,26,000**		**1,35,04,000**		**1,72,03,292**

* For detailed account *vide* page 196.

(*a*) For detailed account *vide* page 196 (*b*)[1]

BANGALORE,
30th June 1928.

AND DISBURSEMENTS—*concld.*

DISBURSEMENTS	Budget Estimate, 1928—29		Revised Estimate, 1927—28		Budget Estimate, 1927—28		Accounts, 1926—27	
Brought forward ...		**1,00,00,200**		**97,67,100**		**75,95,200**		**89,21,850**
Advances—*								
Revenue Advances ...	3,14,200		2,93,500		2,90,200		4,19,233	
Industrial Advances ...	38,80,100		36,83,100		34,99,900		31,38,231	
Departmental Advances...	6,81,100		7,35,600		6,40,000		6,62,883	
Other advances ...	5,02,000		5,38,600		3,16,000		3,00,952	
		53,77,400		52,50,800		47,46,100		45,21,299
Net ...		**1,83,900**		**2,37,900**		**51,000**		...
Objection Book Advances		11,50,000		11,50,000		11,86,200		14,81,498
Net ..		...		...		...		**2,108**
Account current with the Accountant General, Madras ...		1,02,75,000		1,02,75,000		1,01,00,000		99,87,510
Net ..		**25,000**		**25,000**		...		...
Suspense Accounts—								
Suspense Accounts ...		16,75,000		16,75,000		20,00,000		19,47,381
Net ...		**25,000**		**25,000**		..		**29,911**
Departmental Balance—								
Departmental Balances...		1,00,000		1,00,000		2,00,000		73,494
Net ...		...		...		...		...
Loans—(*a*)								
Takavi and Agricultural Loans ...	2,15,800		1,89,600		1,75,500		1,52,145	
Loans to Local Bodies ...	1,84,700		1,13,000		2,63,000		1,32,360	
Loans to Societies and Notabilities ...	1,50,000		74,500		1,25,000		48,357	
Industrial Loans ...	1,02,000		71,200		1,00,000		30,878	
Land Mortgage Bank ...	1,00,000		..		...		...	
Other Loans ...	50,200		47,900		25,300		35,260	
		8,02,700		4,96,200		6,88,800		3,99,000
Net ...		**3,28,900**		...		**1,39,800**		..
Remittances—								
Remittances between Dists. (Net) ...	...		...		..		6,29,21,708	
Remittances by Bills and Cheques (Net) ...	...		...		...		92,53,124	
Cheques and Bills. (Net)...	...		...		...		3,16,74,545	
Inter-Deptl. Transfers. (Net) ...	...		...		...		47,49,708	
Account current between Civil and Railway Departments.	...		...		...		1,41,62,812	
Education Department ..	...		...		...		54,85,384	
Electrical do	...		...		...		82,62,422	
Military do ...	...		..		...		11,30,410	
Net ...		...		...		...		13,76,40,113
Miscellaneous ...		...		...		..		..
		...		...		...		2,90,163
Net ...		...		...		..		...
Total Net Disbursements.		**1,05,63,000**		**1,00,55,000**		**77,86,000**		**89,53,869**
Closing Balance ...		49,23,000		60,71,000		57,18,000		82,49,423
GRAND TOTAL		**1,54,86,000**		**1,61,26,000**		**1,35,04,000**		**1,72,03,292**

* For detailed account *vide* page 196(*a*).
(*a*) For detailed account *vide* page 196(*c*).

S. SHAMANNA.
Comptroller.

B. SREENIVASA IYENGAR.
Financial Secretary to Government.